

# BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: Town of Pittsfield

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2009 to December 31, 2009

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

### IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): February 23, 2009

### BUDGET COMMITTEE

Please sign in ink.

Daniel P Ward sr  
[Signature]  
[Signature]  
[Signature]  
 \_\_\_\_\_  
 \_\_\_\_\_

[Signature]  
William J. Abbott  
[Signature]  
[Signature]  
[Signature]

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL SERVICES DIVISION  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)271-3397

1	2	3	4	5	6	7	8	9
Acct. #	PURPOSE OF APPROPRIATION (RSA 32:3,V)	WARR. ART.#	Appropriation Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATION ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMM	RECOMMENDED	NOT RECOMMENDED
<b>GENERAL GOVERNMENT</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	27	89,657	97,196	111,316		111,316	
4140-4149	Election, Registration, & Vital Statistics	27	71,224	74,916	72,172		72,172	
4150-4151	Financial Administration	27	116,269	122,157	122,248		122,248	
4152	Revaluation of Property	27	19,000	26,595	25,500		25,500	
4153	Legal Expense	27	15,000	16,321	15,000		15,000	
4155-4159	Personnel Administration	27	133,061	137,526	140,184		140,184	
4191-4193	Planning & Zoning	27	11,114	5,926	8,585		8,585	
4194	General Government Buildings	27	29,569	29,212	28,468		28,468	
4195	Cemeteries	27	250	224	300		300	
4196	Insurance	27	42,000	45,277	45,000		45,000	
4197	Advertising & Regional Assoc.	27	7,139	7,242	7,332		7,332	
4199	Other General Government	27	47,300	39,542	43,000		43,000	
<b>PUBLIC SAFETY</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	27	820,032	786,612	829,277		829,277	
4215-4219	Ambulance	27	332,127	310,306	327,937		327,937	
4220-4229	Fire	27	156,344	145,568	148,712		148,712	
4240-4249	Building Inspection	27	60,473	47,063	53,780		53,780	
4290-4298	Emergency Management	27	5,660	1,795	1,751		1,751	
4299	Other (Including Communications)							
<b>AIRPORT/AVIATION CENTER</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations							
<b>HIGHWAYS &amp; STREETS</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration	27	185,184	190,564	177,286		177,286	
4312	Highways & Streets	27	563,079	558,806	557,171		557,171	
4313	Bridges							

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TOWN OF PITTSFIELD



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Acct. #	PURPOSE OF APPROPRIATION (RSA 32:3,V)	WARR. ART.#	Appropriation	Actual	SELECTMEN'S APPROPRIATION		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA	Expenditures Prior Year	ENSUING FISCAL YEAR		ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMM	RECOMMENDED	NOT RECOMMENDED
<b>CULTURE &amp; RECREATION</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	27	30,500	21,993	26,200		26,200	
4550-4559	Library	27	62,301	62,301	62,276		62,276	
4583	Patriotic Purposes	27	4,250	4,163	4,250		4,250	
4589	Other Culture & Recreation							
<b>CONSERVATION</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resources	27	650	679	650		650	
4619	Other Conservation							
4631-4632	REDEVELOPMENT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT	27	1		15,000		15,000	
<b>DEBT SERVICE</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Principal - Long Term Bonds & Notes							
4721	Interest - Long Term Bonds & Notes							
4723	Int. on Tax Anticipation Notes	27	7,000	7,184	5,000		5,000	
4790-4799	Other Debt Service							
<b>CAPITAL OUTLAY</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land	27	24,879	24,798	24,798		24,798	
4902	Machinery, Vehicles, & Equipment	27	618,266	445,815	5,655		5,655	
4903	Buildings	27	10,507	10,543				
4909	Improvements Other Than Bldgs.							
<b>OPERATING TRANSFERS OUT</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise fund							
	Sewer -	27	396,285	372,688	389,387		389,387	
	Water -							

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TOWN OF PITTSFIELD

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Acct. #	PURPOSE OF APPROPRIATION (RSA 32:3,V)	WARR. ART.#	Appropriation	Actual	SELECTMEN'S APPROPRIATION		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA	Expenditures Prior Year	RECOMMENDED	NOT RECOMM	RECOMMENDED	NOT RECOMMENDED
<b>OPERATING TRANSFERS OUT cont.</b>								
	Electric -							
	Airport -							
4915	To Capital Reserve Funds		192,000	192,000				
4916	To Exp.Tr. Fund - except #4917							
4917	To Health Maint. Trust Funds							
4918	To Nonexpendable Trust Funds							
4919	To Agency Funds							
<b>SUBTOTAL 1</b>			4,499,182	4,226,330	3,728,640	-	3,728,640	

If you have a line item of appropriations from more than one warrant article, please use space below to identify the make-up of the line total for the ensuing year.

4,102,897                      4,106,010

Acct.#	Warr. Art.#	Amount	Acct.#	Warr. Art.#	Amount

**\*\*SPECIAL WARRANT ARTICLES\*\***

Special warrant articles are defined in RSA 32:3,VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriating to a separate fund created pursuant to law, such as capital reserve funds or trust funds; and 4) an appropriation designated on the warrant as a special article or as nonlapsing or nontransferable article.

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1	2	3	4	5	6	7	8	9
Acct. #	PURPOSE OF APPROPRIATION (RSA 32:3,V)	WARR. ART.#	Appropriation	Actual	SELECTMEN'S APPROPRIATION		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA	Expenditures Prior Year	ENSUING FISCAL YEAR		ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMM	RECOMMENDED	NOT RECOMMENDED
4915	Capital Reserve Fire & Rescue App.	14			30,000		30,000	
4915	Capital Reserve Police Vehicles	15			15,000		15,000	
4915	Capital Reserve Computer R&R	16			6,845		6,845	
4915	Capital Reserve Highway Dump Truck	17			70,000		70,000	
4915	Capital Reserve Highway Grader	18			15,000		15,000	
4915	Capital Reserve Highway Loader	19			15,000		15,000	
4915	Capital Reserve Highway Backhoe	20			10,000		10,000	
4915	Capital Reserve Hwy Sidewalk Tractor	21			10,000		10,000	
4915	Capital Reserve Small Highway Truck	22			10,000		10,000	
4915	Capital Reserve Parks & Recreation	23			1,000		1,000	
4902	Ambulance Special Revenue Fund	24			76,000		76,000	
4902	PD Drug Awareness Exp Trust	26			5,000		5,000	
4902	Health Insurance Premium Exp Trust	12			1,000			1,000
4902	Emergency App. Exp Trust	13			15,000			15,000
	Petitioned WA Town Clock Exp Trust	29			1,000		1,000	
<b>SUBTOTAL 2 Recommended</b>			XXXXXXXXXX	XXXXXXXXXX	280,845	XXXXXXXXXX	264,845	XXXXXXXXXX

**\*\*INDIVIDUAL WARRANT ARTICLES\*\***

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

TOWN OF PITTSFIELD

1	2	3	4	5	6	7	8	9
Acct. #	PURPOSE OF APPROPRIATION (RSA 32:3,V)	WARR. ART.#	Appropriation	Actual	SELECTMEN'S APPROPRIATION		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA	Expenditures Prior Year	ENSUING FISCAL YEAR		ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMM	RECOMMENDED	NOT RECOMMENDED
4902	Fire Alarm Maintenance	25			2,000		2,000	
<b>SUBTOTAL 3 Recommended</b>			XXXXXXXXXX	XXXXXXXXXX	2,000	XXXXXXXXXX	2,000	XXXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
<b>TAXES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		15,000	14,870	15,000
3180	Resident Taxes				
3185	Timber Taxes		8,000	10,270	8,000
3186	Payment in Lieu of Taxes		8,700	8,982	8,900
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		100,000	119,814	100,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		635	635	500
<b>LICENSES, PERMITS FEES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		225	225	225
3220	Motor Vehicle Permit Fees		510,000	498,100	492,000
3230	Building Permits		14,000	18,984	17,330
3290	Other Licenses, Permits & Fees		10,000	13,622	11,575
3311-3319	<b>FROM FEDERAL GOVERNMENT</b>			9,258	
<b>FROM STATE</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenue		35,850	69,660	35,850
3352	Meals & Rooms Tax Distribution		194,627	194,627	194,627
3353	Highway Block Grant		101,893	101,545	106,086
3354	Water Pollution Grants				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		4,039	7,941	6,000
3379	<b>FROM OTHER GOVERNMENTS</b>				
<b>CHARGES FOR SERVICES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		49,960	59,992	49,960
3409	Other Charges				
<b>MISCELLANEOUS REVENUES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		1,000	1,918	1,000
3502	Interest on Investments		5,000	4,835	4,800
3503-3509	Other		2,850	7,322	2,350
<b>INTERFUND OPERATING TRANSFERS IN</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	Special Revenue Fund		262,000	262,000	76,000
3913	From Capital Projects Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR

**INTERFUND OPERATING TRANSFERS IN cont.**

3914	From Enterprise Funds				
	Sewer - (Offset)		396,285	350,608	389,387
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		78,007	78,007	2,000
3916	From Trust & Agency Funds			18,039	

**OTHER FINANCING SOURCES**

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

3934	Proc. from Long Term Notes & Bonds				
	Amts VOTED From F/B ("Surplus")		86,500		5,000
	Fund Balance ("Surplus") to Reduce Taxes			210,000	
<b>TOTAL ESTIMATED REVENUES &amp; CREDITS</b>			1,884,571	2,061,254	1,526,590

**\*\* BUDGET SUMMARY \*\***

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from page 5)	4,499,182	3,728,640	3,728,640
SUBTOTAL 2 Special Warrant Articles Recommended (from page 6)		280,845	264,845
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 6)		2,000	2,000
TOTAL Appropriations Recommended	4,499,182	4,011,485	3,995,485
Less: Amount of Estimated Revenues & Credits (from above)	1,884,571	1,526,590	1,526,590
Estimated Amount of Taxes to be Raised	2,614,611	2,484,895	2,468,895

Maximum Allowable Increase to Budget Committee's Recommended budget per RSA 32:18:

399,549

(See Supplemental Schedule With 10% Calculation)